



2023

HWCT INDIA FOUNDATION



THE GLOBAL GOALS

HWCTINDIA PROGRESS

REPORT



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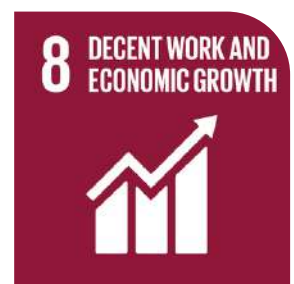
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INTRODUCTION

HWCT INDIA is accredited with the **Consultative Status** by UN working on the Goals 1,2,4 & 8 of the Sustainable Development Goals (SDGs), also known as Global Goals, to enable quality education, zero hunger and ensure that humanity enjoys peace and prosperity by 2030.



HWCT India Foundation (Human Welfare Charitable Trust) an NGO founded in 2014 in Mumbai has been working several social and welfare causes across Mumbai. The team of HWCT is with passionate minds to always bring reform changes to bring the change for the rural communities and to bring them at par with the modern technical skills. HWCT's goals are to bring to our children and communities with the better future and stronger foundation. Our one stop facility - Diviniti School - Naigaon, Mumbai, Maharashtra is the facility which is destined to bring change to several such lives in future.

HWCT aims to work closely with the stake holders to facilitate them to educate the children with the Best possible Education, Digital knowledge and Skill Programs to ensure that the needy families generate additional income and resources for their dependent family members. The goal is to create platforms where communities have the opportunities to learn life changing Skills and lay the stronger foundation for the better future.

HWCT also envisions to create the sustainable facility with the help and support of like minded individuals, philanthropists, Organizations and Social Groups to come forward and discuss how can we collaborate and work together for the social and noble causes. HWCT will be happy to implement the custom made programs which have the similar or common goals towards making the difference in Education, Digital Learning, Skill Building and identification of other suitable programs at their facility across Mumbai and Palghar regions.

MESSAGE FROM OUR LEADERS



HWCT India is a non-profit organization that is dedicated to promoting sustainable and equitable development in Mumbai & rural areas of Maharashtra.

HWCT India's programs are designed to provide access to basic needs such as education, healthcare, and livelihood opportunities, while also empowering individuals and communities to take charge of their own development.

HWCT India's work is based on the principles of transparency, accountability, and participatory development. The organization believes in working closely with communities to identify their needs and priorities, and involving them in the planning, implementation, and evaluation of programs.

HWCT welcomes you to join hands to make the larger impact for our fellow citizens and communities.

Come! Lets join the journey from hehe to haha!



THE GLOBAL GOALS

HWCT ON PRIORITY SDGS



HWCTINDIA India's work in the context of the United Nations Sustainable Development Goals (UN SDG)

HWCT India's activities are in line with four of the 17 SDGs to transform our world by 2030. HWCT is accredited with the consultative status by United Nations (UN SDG).



No Poverty

HWCT India provides assistance to these disease-ravaged families to help them tide over the situation. In addition to raising funds for specific needs including children's education, we gather information about the different government schemes that they can avail and, if needed, we do the necessary work to avail these schemes / facilities.



Zero Hunger

HWCT is doing its bit to help the underserved families to have the nutritious meals with its timely interventions. HWCT has raised funds to distribute the Monthly Grocery Kits and Food Packets to be delivered to such families. HWCT has distributed over 3500 meals in past 3 months to such families, who have no support system to have the regular meals.



Quality Education

HWCT has undertaken initiatives to improve the condition of underprivileged children by providing quality education & skill development programs for the youth. The various support programs like Primary Schooling for the underserved children, Digital Learning, English Speaking have been undertaken and introduced at the HWCT Center at Naigaon and to the rural schools in Maharashtra.



Decent Work & Economic Growth

The Education and Skill building division provides training to Teachers, Doctors, Nurses, Care Givers, Families and volunteers of HWCT India. Training is provided both in classroom and virtual education mode and over the years we have trained nearly 2000 stakeholders in health care.



HUMAN WELFARE
CHARITABLE TRUST

PROGRAM BUDGETS



HWCT PROGRAMS

This section includes the programs run at the HWCT India facilities at Mumbai Malad, Naigaon Palghar areas. The costs include mobilizing, program implementation and execution expenses

DESCRIPTIONS	LOCATION	BUDGETS (INR)
MAGIC BOX EDUCATION & DIGITAL LEARNINGS <i>(BUDGETED FOR APPROX 200 BENEFICIARIES ANNUALLY)</i>	NAIGAON	725,000.00
POSHAN DAILY MEANS & HUNGER RELIEF <i>(BUDGETED FOR APPROX 700 BENEFICIARIES ANNUALLY)</i>	MALAD, NAIGAON	21,00,000.00
YUVA VIKAS SKILL LEARNING & EMPLOYMENT <i>(BUDGETED FOR APPROX 600 BENEFICIARIES ANNUALLY)</i>	MALAD, NAIGAON	28,00,000.00

() The further project report and the break-down of the budgets & BOQ's can be provided upon request.*



HUMAN WELFARE
CHARITABLE TRUST

MEASURING PROGRESS

HWCT measures its quarterly Performance goals & monitors and evaluates its progress.

HWCT India has impacted the lives of over 3,000 individuals through our various programs and initiatives. We have seen an increase in school attendance, a decrease in healthcare issues, and an improvement in the economic conditions of those we have supported.



Key Indicator	Activity / Project	Data / Outcome
Goal to avail Quality Education & Learning for the under privileged children	HWCT has started the school for the children seeking education & digital learning	175 Children have enrolled for the school program at Naigaon centre
Addressing the Mal-Nutrition and Nutrition issues amongst the children & communities	Daily Breakfast and Meals started for the children, Roti Bank initiative for the Needy	40% of the children has shown the improvement was seen in the very first quarter of program
Program for Digital Learning opportunities for the children & Adolescents in the Naigaon Locality	The Digital Lab has been set up for the children and community for Digital Learning & active help care centre	60% additions in the enrollment was seen during the first quarter of the launch of the Digital Program

IMPACT **REPORT**

MAGIC BOX

POSHAN

YUVA VIKAS

IMPACT REPORT ~ MAGIC BOX

Implementation in Naigaon Palghar, Maharashtra

HWCT's Digital center at Naigaon has helped the communities and the children with the ease of online & remote learning. The rise of digital technology has made it possible to access educational content from across distant areas. The help center has further helped the communities with the ease of completing the online bill payments on regular days. The program has also supported the older age youths to learn computer repairs & maintenance.



Digital Access Making the way

245+

Children enrolled and completed the MS Office certified course

50+

Adolescents learnt the Tally & benefitted with placements

60+

Financial Literacy sessions for women benefitted for managing the savings

90+

Coding sessions for the aspirants seeking advance computer technical skills

30+

Medical online counselling support for the communities seeking medical advice

60+

Abacus sessions for the aspirants with the help of volunteers via online sessions

Digital Help Centre

One stop help center for the communities ease for access to online information

Online sessions for women for financial literacy and online skill learning

IMPACT REPORT ~ MAGIC BOX

Implementation in Naigaon Palghar, Maharashtra

Activities / Sessions

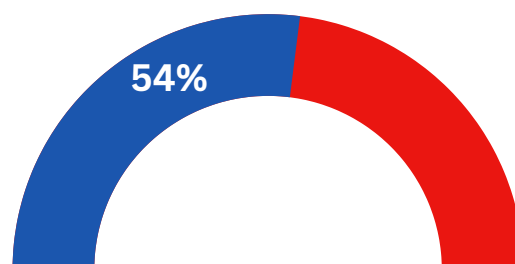
2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
MS Office Learning Sessions	65	85	100	245
Tally (Accounting) Sessions	15	20	25	60
Financial Literacy Sessions	20	20	25	65
Coding Sessions	25	30	35	90
Medical Counselling Sessions	10	10	15	35
Abacus Online Sessions	20	20	25	65

Enrollments / Beneficiaries (Batchwise)

2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
Boys	85	90	90	265
Girls	70	75	85	230
Adolescents Overall	35	50	55	140
Womens & Elders	15	20	25	60

Projection for 2022-2023

Projections	Total Nos
Youths	135
Girls	125
Adolescents Overall	60
Womens & Elders	25



**54% Growth in the
number of beneficiaries**

Our teams are continuously working at all levels to make sure we create the biggest impact possible through our wide range of programs and initiatives.

IMPACT REPORT - POSHAN

Implementation in Naigaon Palghar, Maharashtra

HWCT India has ensured and considered the Nutrition as an essential aspect for the child development. HWCT's efforts for the daily meals, Grocery Support and nutritious diet for the children and individuals have resulted access to healthy food and increase awareness of proper nutrition practices.



Meals & Grocery Support

45K

Meals distributed to 175 Children with daily breakfast and lunch at HWCT Centre.

375+

Single women, widows, handicapped supported with the Monthly Grocery Kits.

750+

Nutrition Kits for children, Women and PwDs during the medical camps.

Medical Camps & Detection

6+

Medical camps concluded with monitoring over 200 individuals at Naigaon Centre.

260+

Children enrolled for nutrition diet, shown the improvements in their health.

140+

Single women & widows supported by nutrition kits & medicines.

60+

Persons with disabilities benefitted by the medical camps at Naigaon Centre..

Support through channel Partners

230+

Grocery kits distributed amongst the communities with the support of Rotary.

7K

Fresh Meals supported by donors, individuals supporters and communities..

IMPACT REPORT - POSHAN

Implementation in Naigaon Palghar, Maharashtra

Food / Grocery Distribution Activities

2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
Breakfast packets Distributed	7400	7500	7600	22500
Lunch / Mid-day Meals	7100	7500	7900	22500
Monthly Grocery Kits	150	125	100	375
Fresh Meal Packets	2250	2500	2250	7000
Total Medical Camps	2	2	2	6
Nutrition Kits Distributed	225	250	275	750

Individuals / Beneficiaries (Impacted)

2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
Children	190	200	210	600
Needy & Homeless	70	75	80	225
Widows	40	45	50	135
Persons with Disabilities	125	150	150	425

Projection for 2022-2023

Projections	Total Nos
Meals Packets	25000
Grocery Kits	500
Medical Camps	8
Nutrition Kits	1000



8 in 10

Individuals have shown improvement and the reduction of dropouts was seen in the schools after the start of the Daily Meal.

Our teams are continuously working at all levels to make sure we create the biggest impact possible through our wide range of programs and initiatives.

IMPACT REPORT - YUVA VIKAS

Implementation in Malad Mumbai & Naigaon Palghar, Maharashtra

At HWCT, we feel Skill development is a critical need in India as the country aims to become a leading economy on the global stage. We understand the importance of skill development and have launched Skill programs to bridge the skill gap. The need for skill development is particularly acute among the youth, who make up a significant portion of the population and require adequate training and education to compete in the job market.



Women Empowerment Programs

50+ Widows & Single family earners benefitted with additional income resources through Stitching & Tailoring

Women placed in the Naigaon Hospitals as Nurse & Patient helpers

40+

130+ Women benefitted with the financial learning session

Women started the small scale business like pickle making, handicrafts and jewelry benefitted by the SMG groups

50+

60% Got the employments and created the additional resource for their families

NEXT STEPS

We value partnerships and collaborations and believe that they are essential for achieving our goals. If you are interested in collaborating with us, please contact us [insert contact information]. We look forward to working with you towards creating a better world for all.



01

Mission & Goals

HWCT is looking forward to partner with the corporates and individuals to benefit the beneficiaries from the joint certification programs. HWCT also plans to start the Autistic centre for the differently abled childrens.



02

Strategic Planning

To Develop a strategic plan: A well-defined strategic plan which will help to identify the priorities, allocate resources, and measure progress to provide direction and clarity for the HWCT's programs.



03

Maintaining Transparency

Ensure transparency and accountability: HWCT pledges to be transparent in their operations and finances, and accountable to their stakeholders. This efforts shall help to build trust and credibility with donors, partners, and beneficiaries.



04

Partnerships & Collaborations

HWCT plans to Foster partnerships and collaborations: HWCT actively seek partnerships and collaborations with other organizations, government agencies, and communities to leverage resources, expertise, and networks for greater impact.

CONCLUSION

HWCT welcomes the like minded individuals and corporates to join hands with us and join the causes and commitment to make the difference for the lives of under served and marginalized communities and make the world a better place.



Magic Box

Ensuring the Successful digital Transformation in the under privileged Children & Communities



Poshan

Addressing the Malnutrition Issues and detection of early Ailments within the children



Yuva Vikas

Program focused towards skilling and empowering the womens and youth for better employments.

VISION STATEMENT

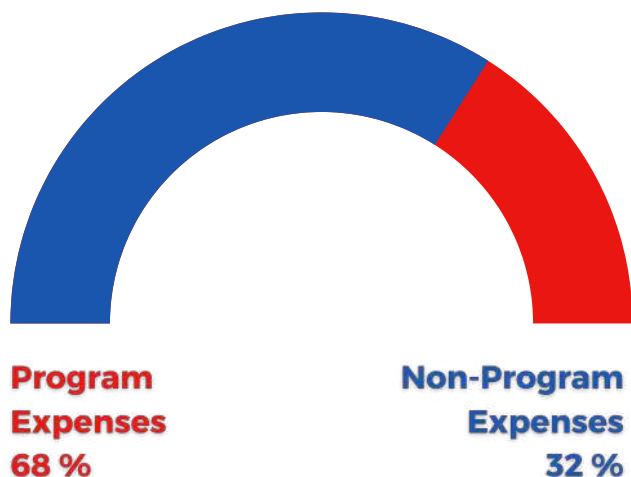
You are all dedicated individuals who have chosen to make a positive impact in the world. Whether you're working to fight poverty, promote education, or addressing hunger issues, your work is vital and necessary.

EXPENSE RATIOS

PROGRAM VS NON-PROGRAM EXPENSES



HUMAN WELFARE
CHARITABLE TRUST



HWCT EXPENSES DETAILS

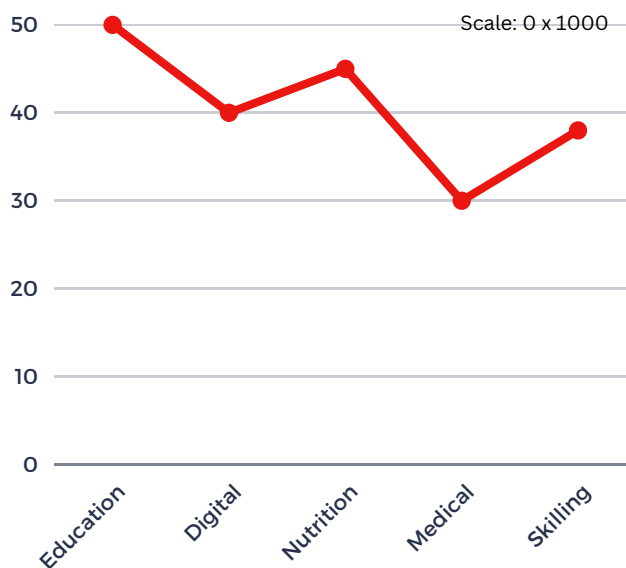
Non-program expenses of an HWCT refer to the costs incurred in managing the organization's operations rents, salaries, travelling and administration expenses. While program expenses refer to the costs directly associated with carrying out the organization's mission including the programs for Education, Nutrition and Skill Developments at Malad (West) and Naigaon (East), Mumbai, Maharashtra,

AUDITOR'S REPORT

The accounts of HWCT are duly audited by the certified chartered accountants who verify the expenses time to time, which is made available to the stakeholders.

FOUNDERS OVERVIEW

We ensure that all the expenses are duly verified by the stakeholders to ensure the need and its implimentation.



175

Children benefit from the Education Program annually

500+

Under privileged communities benefit from the Medical Camps

60%

Increase in the women enrollment for the Skill Development Programs

GALLERY

HWCT INDIA FACILITY

A ROAD TO HAPPINESS





We're always here to support and encourage those who are making a positive impact in the world. Thank you for your hard work and dedication towards our NGO's mission. Together, we can make a difference and create a better world for all.

Partnerships & Collaborations


HWCT is been supported by several organizations for the good cause. We are open for csr / collaborations. Please feel free to connect with us. thank you.



Organization Name	: Human Welfare Charitable Trust
Registration Type	: Non-Profit / Charitable Organization
Year of Establishment	: 2014
Registration Number	: E- 32852 (MUMBAI - MAHANAGAR)
Niti Aayog Unique ID	: MH / 2018 0188936
12 AA Certificate No	: 50025
80 G Certificate No	: CIT (E) / 80 G / 2787 / 2019 - 20
PAN Number	: AABTH6166P
CSR Compliance	: YES

Contact Us

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