



2024

HWCT INDIA FOUNDATION



THE GLOBAL GOALS

HWCT INDIA PROGRESS

Report



Table of Contents



01

Introduction of
HWCT India

02

Message from our
Leaders

03

SGD Goals +
Program budgets

04

Progress Report of
HWCT India

05

Impact Metric
Report x 3

06

Next Steps of
HWCT India

07

Expense Ratios of
HWCT India

08

Contact us



Introduction



HWCT INDIA is accredited with the Consultative Status by UN working on the Goals 1,2,4 & 8 of the Sustainable Development Goals (SDGs), also known as Global Goals, to enable quality education, zero hunger and ensure that humanity enjoys peace and prosperity by 2030.

HWCT India Foundation (Human Welfare Charitable Trust) an NGO founded in 2014 in Mumbai has been working several social and welfare causes across Mumbai. The team of HWCT is with passionate minds to always bring reform changes to bring the change for the rural communities and to bring them at par with the modern technical skills. HWCT's goals are to bring to our children and communities with the better future and stronger foundation. Our one stop facility - Diviniti School - Naigaon, Mumbai, Maharashtra is the facility which is destined to bring change to several such lives in future.

HWCT aims to work closely with the stake holders to facilitate them to educate the children with the Best possible Education, Digital knowledge and Skill Programs to ensure that the needy families generate additional income and resources for their dependent family members. The goal is to create platforms where communities have the opportunities to learn life changing Skills and lay the stronger foundation for the better future.

HWCT also envisions to create the sustainable facility with the help and support of like minded individuals, philanthropists, Organizations and Social Groups to come forward and discuss how can we collaborate and work together for the social and noble causes. HWCT will be happy to implement the custom made programs which have the similar or common goals towards making the difference in Education, Digital Learning, Skill Building and identification of other suitable programs at their facility across Mumbai and Palghar regions.





Message from our leaders



HWCT India is a non-profit organization that is dedicated to promoting sustainable and equitable development in Mumbai & rural areas of Maharashtra.

HWCT India's programs are designed to provide access to basic needs such as education, healthcare, and livelihood opportunities, while also empowering individuals and communities to take charge of their own development.

HWCT India's work is based on the principles of transparency, accountability, and participatory development. The organization believes in working closely with communities to identify their needs and priorities, and involving them in the planning, implementation, and evaluation of programs.

HWCT welcomes you to join hands to make the larger impact for our fellow citizens and communities.

COME! LETS JOIN
THE JOURNEY
FROM HEHE TO
HAHA!



THE GLOBAL GOALS

HWCT on Priority SDGs



HWCTINDIA INDIA'S WORK IN THE CONTEXT OF THE UNITED NATIONS SUSTAINABLE DEVELOPMENT GOALS (UN SDG)

HWCT India's activities are in line with four of the 17 SDGs to transform our world by 2030. HWCT is accredited with the consultative status by United Nations (UN SDG).



NO POVERTY

HWCT India provides assistance to these disease-ravaged families to help them tide over the situation. In addition to raising funds for specific needs including children's education, we gather information about the different government schemes that they can avail and, if needed, we do the necessary work to avail these schemes / facilities.



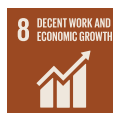
ZERO HUNGER

HWCT is doing its bit to help the underserved families to have the nutritious meals with its timely interventions. HWCT has raised funds to distribute the Monthly Grocery Kits and Food Packets to be delivered to such families. HWCT has distributed over 3500 meals in past 3 months to such families, who have no support system to have the regular meals.



QUALITY EDUCATION

HWCT has undertaken initiatives to improve the condition of underprivileged children by providing quality education & skill development programs for the youth. The various support programs like Primary Schooling for the underserved children, Digital Learning, English Speaking have been undertaken and introduced at the HWCT Center at Naigaon and to the rural schools in Maharashtra.



DECENT WORK & ECONOMIC GROWTH

The Education and Skill building division provides training to Teachers, Doctors, Nurses, Care Givers, Families and volunteers of HWCT India. Training is provided both in classroom and virtual education mode and over the years we have trained nearly 2000 stakeholders in health care.



Program Budgets



HWCT Programs

This section includes the programs run at the hwct india facilities at Mumbai malad, naigaon palghar areas. the costs includes mobilizing, program implementation and execution expenses

DESCRIPTIONS	LOCATION	BUDGETS (INR)
MAGIC BOX Education & Digital learnings (budgeted for approx 200 beneficiaries annually)	Naigaon	6,00,000.00
POSHAN daily means & hunger relief (budgeted for approx 700 beneficiaries annually)	Malad, Naigaon	5,00,000.00
YUVA VIKAS skill learning & employment (budgeted for approx 600 beneficiaries annually)	Malad, Naigaon	8,00,000.00

(*) The further project report and the break-down of the budgets & BOQ's can be provided upon request.



Measuring Progress



HWCT MEASURES ITS QUARTERLY PERFORMANCE GOALS & MONITORS AND EVALUATES ITS PROGRESS.

HWCT India has impacted the lives of over 3,000 individuals through our various programs and initiatives. We have seen an increase in school attendance, a decrease in healthcare issues, and an improvement in the economic conditions of those we have supported.



KEY INDICATOR	ACTIVITY / PROJECT	DATA / OUTCOME
Goal to avail Quality Education & Learning for the under privileged children	HWCT has started the school for the children seeking education & digital learning	<ul style="list-style-type: none">• 175 Children have enrolled for the school program at Naigaon centre
Addressing the Mal-Nutrition and Nutrition issues amongst the children & communities	Daily Breakfast and Meals started for the children, Roti Bank initiative for the Needy	<ul style="list-style-type: none">• 40% of the children has shown the improvement was seen in the very first quarter of program
Program for Digital Learning opportunities for the children & Adolescents in the Naigaon Locality	The Digital Lab has been set up for the children and community for Digital Learning & active help care centre	<ul style="list-style-type: none">• 60% additions in the enrollment was seen during the first quarter of the launch of the Digital Program

Impact Report ~ Magic Box



IMPLEMENTATION IN NAIGAON PALGHAR, MAHARASHTRA

HWCT's Digital center at Naigaon has helped the communities and the children with the ease of online & remote learning. The rise of digital technology has made it possible to access educational content from across distant areas. The help center has further helped the communities with the ease of completing the online bill payments on regular days. The program has also supported the older age youths to learn computer repairs & maintenance.



Digital Access Making the way

- 243 Children enrolled and completed the MS Office certified course.
- 50 Adolescents learnt the Tally & benefitted with placements.
- 60 Financial Literacy sessions for womens benefitted for managing the savings.
- 88 Coding sessions for the aspirants seeking advance computer technical skills.
- 30 Medical online counselling support for the communities seeking medical advise.
- 58 Abacus sessions for the aspirants with the help of volunteers via online sessions

Digital Help Centre

- 1 stop help center for the communities ease for access to online information.
- Online sessions for womens for financial literacy and online skill learning.

Impact Report ~ Magic Box



Implementation in Naigaon Palghar, Maharashtra

ACTIVITIES / SESSIONS

2022-2023	1st Quarter	2nd Quarter	3rd Quarter	Total
MS Office Learning Sessions	72	78	88	238
Tally (Accounting) Sessions	12	16	22	50
Financial Literacy Sessions	18	20	22	60
Coding Sessions	25	30	33	88
Medical Counselling Sessions	8	10	12	30
Abacus Online Sessions	16	20	22	58

ENROLLMENTS / BENEFICIARIES (BATCHWISE)

2022-2023	1st Quarter	2nd Quarter	3rd Quarter	Total
Boys	84	88	90	262
Girls	67	75	82	224
Adolescents Overall	35	47	53	135
Womens & Elders	14	18	25	57

PROJECTION FOR 2023-2024

Projections	Total Nos
Youths	135
Girls	125
Adolescents Overall	60
Womens & Elders	25



58% Growth in the number of beneficiaries

Our teams are continuously working at all levels to make sure we create the biggest impact possible through our wide range of programs and initiatives.



Impact Report ~ Poshan

IMPLEMENTATION IN NAIGAON PALGHAR, MAHARASHTRA

HWCT India has ensured and considered the Nutrition as an essential aspect for the child development. HWCT's efforts for the daily meals, Grocery Support and nutritious diet for the children and individuals have resulted access to healthy food and increase awareness of proper nutrition practices. This medical camps have significantly helped us to verify the needs of beneficiaries.



Meals & Grocery Support

- 30K Meals distributed to 175 Children with daily breakfast and lunch at HWCT Centre.
- 355 single womens, widows, handicapped supported with the Monthly Grocery Kits.
- 550 Nutrition Kits for children, Womens and PwDS during the medical camps.

Medical Camps & Detection

- 3 Medical camps concluded with monitoring over 200 individuals at Naigaon Centre.
- 282 children enrolled for nutrition diet, shown the improvements in their health.
- 156 Single womens & widows supported by nutrition kits & medicines.
- 52 persons with disabilities benefitted by the medical camps at Naigaon Centre..

Support thru channel Partners

- 224 Grocery kits distributed amongst the communities with the support of Rotary.
- 7K Fresh Meals supported by donors, individuals supporters and communities..

Impact Report ~ Poshan

Implementation in Naigaon Palghar, Maharashtra



FOOD / GROCERY DISTRIBUTION ACTIVITIES

2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
Breakfast packets Distributed	7500	7500	7500	22500
Lunch / Mid-day Meals	7500	7500	7500	22500
Monthly Grocery Kits	150	125	100	375
Fresh Meal Packets	2500	2500	2000	7000
Total Medical Camps	2	2	2	6
Nutrition Kits Distributed	250	250	250	750

INDIVIDUALS / BENEFICIARIES (IMPACTED)

2021-2022	1st Quarter	2nd Quarter	3rd Quarter	Total
Children	180	180	180	262
Needy & Homeless	45	55	50	224
Widows	27	25	25	135
Persons with Disabilities	125	150	150	57

PROJECTION FOR 2022-2023

Projections	Total Nos
Meals Packets	25000
Grocery Kits	500
Medical Camps	8
Nutrition Kits	1000



8 in 10 individuals have shown improvement and the reduction of dropouts was seen in the schools after the start of the Daily Meal.

Our teams are continuously working at all levels to make sure we create the biggest impact possible through our wide range of programs and initiatives.

IMPACT REPORT - YUVA VIKAS

Implementation in Malad Mumbai & Naigaon Palghar, Maharashtra

at HWCT, we feel Skill development is a critical need in India as the country aims to become a leading economy on the global stage. The rapidly changing nature of work and technological advancements require a skilled workforce that can adapt to new technologies and trends. We understand the importance of skill development and have launched Skill programs to bridge the skill gap. The need for skill development is particularly acute among the youth, who make up a significant portion of the population and require adequate training and education to compete in the job market. Skill development programs also help address issues of poverty and inequality by providing opportunities for economic mobility and improving employability.



Women Empowerment Programs

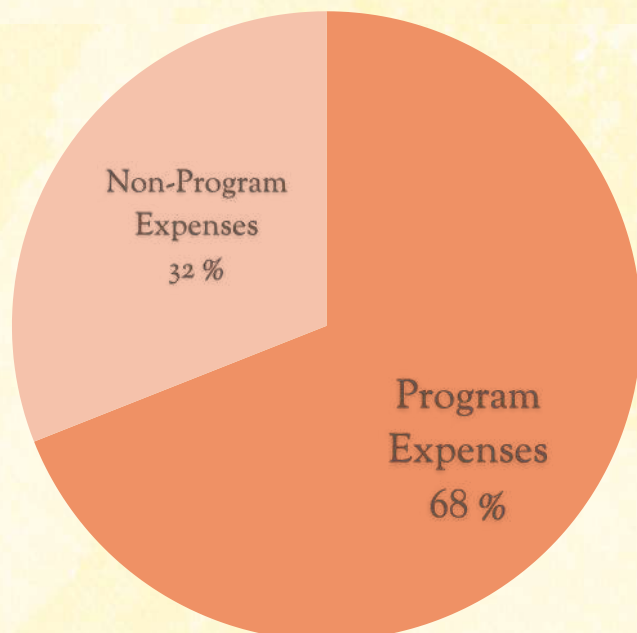
- Stitching & Tailoring: 85 Widows & Single family earners benefitted with additional income resources.
- Nursing: 25 Womens placed in the Naigaon Hospitals as Nurse & Patient helpers.
- Financial Literacy: 155 Womens benefitted with the financial learning sessions.
- Entrepreneurship Skills: 48+ womens started the small scale business like pickle making, handicrafts and jewelry benefitted by the SMG groups.

65%

Got the employments and created the additional resource for their families

EXPENSE RATIOS

Program Vs Non-program expenses



HWCT EXPENSES DETAILS

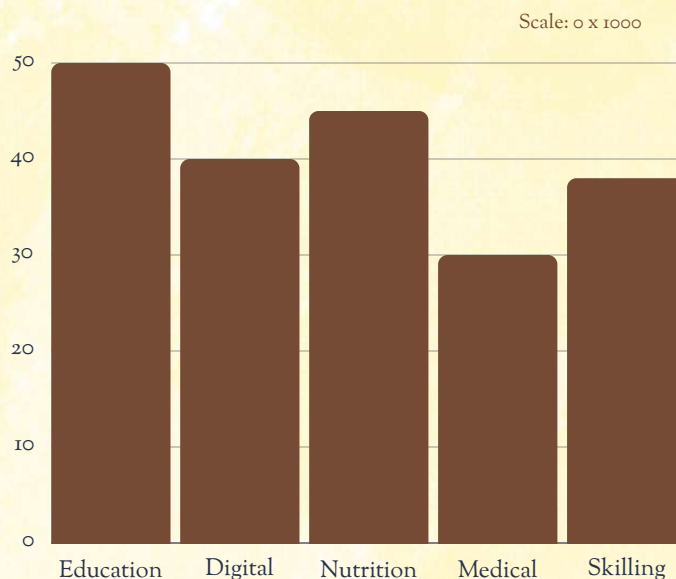
Non-program expenses of an HWCT refer to the costs incurred in managing the organization's operations rents, salaries, travelling and administration expenses. While program expenses refer to the costs directly associated with carrying out the organization's mission including the programs for Education, Nutrition and Skill Developments at Malad (West) and Naigaon (East), Mumbai, Maharashtra,

auditor's report

The accounts of HWCT are duly audited by the certified chartered accountants who verify the expenses time to time, which is made available to the stakeholders.

founders overview

We ensure that all the expenses are duly verified by the stakeholders to ensure the need and its implimentation.



185

Children benefit from the Education Program annually

400+

under privileged communities benefit from the Medical Camps

65%

increase in the womens enrollment for the Skill Development Programs



We're always here to support and encourage those who are making a positive impact in the world. Thank you for your hard work and dedication towards our NGO's mission. Together, we can make a difference and create a better world for all.

Partnerships & Collaborations

HWCT is been supported by several organizations for the good cause. We are open for csr / collaborations. Please feel free to connect with us. thank you.



Organization Name	: Human Welfare Charitable Trust
Registration Type of Establishment	: Non-Profit / Charitable Organization Year : 2014
Registration Number	: E- 32852 (MUMBAI - MAHANAGAR)
Niti Aayog Unique ID	: MH / 2018 0188936
12 AA Certificate No	: 50025
80 G Certificate No	: CIT (E) / 80 G / 2787 / 2019 - 20
PAN Number	: AABTH6166P
CSR Compliance	: YES

Contact

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